

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

HAMILTON COUNTY

County Seat
Chattanooga

Square Miles
542.43



	UNITED STATES	TENNESSEE	HAMILTON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	357,738
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	336,484
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	6.3
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.9
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.1
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	16.4
Veterans, 2011-2015	20,108,332	462,414	25,078
Households, 2011-2015	116,926,305	2,504,556	136,319
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	87.4
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	28.7
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$48,248
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$27,518
Persons in poverty, percent	13.5	16.7	15.2
Population per square mile, 2010	87.4	153.9	620.3
Land area in square miles, 2010	3,531,905.43	41,234.90	542.43

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Hamilton

2016-17 Tax Collections	Chattanooga	Collegedale	East Ridge	Lakesite	Lookout Mountain	Red Bank	Ridgeside	Signal Mountain	Soddy-Daisy	Walden	Chattanooga Aquarium	Chattanooga Zoo	Hamilton County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$469,809	\$469,809
Beer	\$80,960	\$3,999	\$10,130	\$882	\$885	\$5,626	\$188	\$4,038	\$6,139	\$916	\$0	\$0	\$18,415	\$132,177
Business Tax	\$6,438,907	\$162,889	\$219,725	\$41,862	\$9,539	\$96,859	\$0	\$47,639	\$165,463	\$0	\$0	\$0	\$7,336,548	\$14,519,431
Excise	\$747,855	\$15,352	\$14,067	\$0	\$15	\$0	\$0	\$5,559	\$4,937	\$0	\$0	\$0	\$1,024,017	\$1,811,802
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,558	\$2,558
Gas & Motor Fuel	\$5,012,072	\$247,564	\$627,099	\$54,582	\$54,762	\$348,269	\$11,658	\$249,985	\$380,044	\$56,735	\$0	\$0	\$4,644,216	\$11,686,985
Income Tax	\$3,499,060	\$781,444	\$80,342	\$12,371	\$639,516	\$21,327	\$4,005	\$725,915	\$119,863	\$429,869	\$0	\$0	\$1,744,764	\$8,058,475
Mixed Drink	\$3,076,037	\$0	\$24,402	\$4,183	\$6,970	\$5,018	\$0	\$31,075	\$19,155	\$0	\$0	\$0	\$72,961	\$3,239,800
Sales	\$13,827,100	\$682,968	\$1,730,016	\$150,580	\$151,074	\$960,790	\$32,161	\$689,648	\$1,048,450	\$156,517	\$0	\$0	\$53,019	\$19,482,323
Telecomm Sales	\$15,289	\$755	\$1,913	\$167	\$167	\$1,062	\$36	\$763	\$1,159	\$173	\$0	\$0	\$39,876	\$61,360
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,508	\$256,508
Tourist Develop Zone- Sales	\$3,294,273	\$0	\$1,257,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,552,268
TVA Replacement	\$1,934,875	\$93,445	\$236,705	\$20,603	\$20,670	\$131,458	\$4,400	\$94,359	\$143,451	\$21,415	\$0	\$0	\$3,433,751	\$6,135,134
Zoos and Aquariums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,955	\$12,095	\$0	\$255,050
Total	\$37,926,428	\$1,988,417	\$4,202,394	\$285,228	\$883,599	\$1,570,409	\$52,448	\$1,848,980	\$1,888,660	\$665,625	\$242,955	\$12,095	\$19,096,442	\$70,663,680

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Hamilton County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$87,708	\$0	\$87,708
Agricultural Resources Conservation Fund	\$23,174	\$0	\$23,174
Fairs	\$1,413	\$0	\$1,413
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$4,831,500	\$2,116,300	\$10,222,600	\$17,170,400	1,066
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$425,400	\$598,800	\$0	\$1,024,200	231
Independent Living	\$51,900	\$190,100	\$0	\$242,000	38

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$5,875,005	\$0	\$5,875,005	-
Fire Academy Trainees	\$0	\$0	\$0	192
Firefighter Supplements	\$269,400	\$0	\$269,400	449
Police Pay Supplements (POST)	\$175,800	\$0	\$175,800	293
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	32

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$21,483	\$385,800	\$407,283	78,997	540
OPTIONS	\$498,764	\$0	\$498,764	-	154
State Health Insurance Assistance Program (SHIP)	\$0	\$101,760	\$101,760	-	5,843

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$1,146,295	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$307,208,282	\$913

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$4,835,800	\$0	\$4,835,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$2,244,000	\$0	\$2,244,000

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$1,856,802	\$0	\$1,856,802

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$4,308,796	\$153,486	\$4,462,282	11

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$120,013	\$0	\$120,013
FastTrack Infrastructure and Development	\$5,500,000	\$0	\$5,500,000
FastTrack Training	\$450,442	\$0	\$450,442

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$372,000	\$986,900	\$1,358,900	1,079	-
K-12 Programs	\$150,094,191	\$46,309,447	\$196,403,638	43,064	2,801
Pre-Kindergarten Programs	\$2,675,517	\$0	\$2,675,517	734	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$496,497	\$41,312	\$537,809	-
Historical Commission Grants	\$0	\$54,000	\$54,000	-
Natural Areas	\$39,489	\$3,166	\$42,655	7,243
State Parks	\$3,744,848	\$0	\$3,744,848	15,360

Historical Commission Grants Recipient Name(s): Southeast Tennessee Tourism Association

Natural Areas Name(s): Falling Water Falls, North Chickamauga Creek Gorge

State Parks Name(s): Harrison Bay, Booker T. Washington, Cumberland Trail

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$1,190,500	\$1,190,500	9

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	250

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	235,465	4,980,120

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$107,858	\$86,037	\$0	\$0	\$193,896	148
Faith Based Clinics (Safety Net)	\$858,800	\$0	\$0	\$0	\$858,800	-
Federally Qualified Health Clinics (FQHC)	\$361,012	\$0	\$0	\$0	\$361,012	-
Healthier Beginning Programs	\$0	\$600,323	\$0	\$0	\$600,323	110
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$259,947	\$259,947	229
Project Diabetes	\$50,044	\$0	\$0	\$0	\$50,044	7,272
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	606
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$40,506	\$78,630	\$0	\$0	\$119,136	226
Tobacco Settlement Funds	\$284,036	\$0	\$0	\$0	\$284,036	1,348
Women, Infant, Children (WIC)	\$0	\$4,898,165	\$1,727,489	\$0	\$6,625,654	14,285

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	2,721	\$1,566	3,807	\$14,168,536
Colleges of Applied Technology	\$3,964,600	\$0	\$3,964,600	1	40	711	-	\$0	-	\$0
Community Colleges	\$29,498,980	\$0	\$29,498,980	2	654	5,519	-	\$0	-	\$0
Universities	\$50,091,413	\$0	\$50,091,413	1	1,154	6,169	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,824	\$0	\$1,824	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$130,703	\$0	\$130,703	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$38,784	\$0	\$38,784	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Chattanooga

Community Colleges Main Campus Name(s): Chattanooga State Community College

Universities Main Campus Names(s): UT Chattanooga

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	1,728

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$2,730,381	\$2,730,381	\$0	1,503,420
Child Care Certificate Program	\$0	\$0	\$0	\$5,924,651	2,591
Child Support Disbursement (cases)	\$0	\$0	\$0	\$33,064,881	24,448
Families First Cash Assistance	\$711,636	\$2,126,876	\$2,838,512	\$0	38,880
Summer Food Service Program (meals)	\$0	\$582,138	\$582,138	\$0	189,772
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$79,872,798	\$79,872,798	\$0	616,317
Vocational Rehabilitation (Direct Client Services)	\$96,634	\$357,048	\$453,683	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$368,080	\$0	\$368,080	-	184
Regional Offices	\$21,588	\$719,096	\$740,684	East Region- Head Quarters	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$180,036	\$0	\$180,036	-	52

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$17,976	\$89,857	\$107,833	1,384	-	146
Unemployment Insurance Benefits	\$10,222,139	\$70,366	\$10,292,504	-	-	-
Workers Compensation	\$677,579	\$0	\$677,579	-	5,875	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$5,487,175	371	\$84,183,143

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$962,931	\$0	\$0	\$962,931	1,544
Crisis Services Continuum	\$446,714	\$0	\$0	\$446,714	4,013
Other Mental Health Services	\$0	\$0	\$0	\$1,409,645	5,557
Regional Mental Health Institute	\$0	\$0	\$0	\$12,290,876	783
Substance Abuse Services	\$0	\$0	\$0	\$2,188,278	1,115

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$18,790	\$108,314	\$127,104	-	-	-	-	-	-
Homeland Security Grants	\$0	\$72,535	\$72,535	-	-	-	-	-	-
Readiness Centers	\$89,759	\$749,296	\$839,055	2	26	8	331	2	367

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$2,085,176	\$0	\$2,085,176	11

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	2	92,765	-	-
Handgun Permits	\$0	\$0	\$0	-	-	10,274	-
Highway Safety Grants	\$0	\$597,342	\$597,342	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,599

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$11,500	\$5,000	\$16,500
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$46,600	\$13,666	\$60,266

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$95,877	\$0	\$95,877	10
Adults on TennCare	\$70,633,999	\$131,379,440	\$202,013,439	27,778
Children on TennCare	\$51,749,343	\$96,253,926	\$148,003,269	37,820
CHOICES Enrollees	\$29,583,180	\$55,024,800	\$84,607,980	1,585
Cover Kids	\$490,448	\$6,300,577	\$6,791,025	3,211
Cover RX	\$451,010	\$0	\$451,010	2,783
Intellectual and Developmental Disabilities Waivers	\$15,530,968	\$28,887,645	\$44,418,613	530
Supplemental Hospital Payments	\$15,795,921	\$49,890,993	\$65,686,914	12

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$392,505	\$75,892	\$468,397

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,458	\$14,445	\$20,903	7	232
Other Forensic Tests	\$0	\$0	\$0	-	2,507

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$1,153,735	\$51,047,256	\$52,200,991	105	8,584	8,689

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	276,828	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	16

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$74,101	\$0	\$74,101

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$586,770	\$0	\$586,770	-	2
Bridge Grant Program	\$75,601	\$0	\$75,601	-	-
State Aid Road Program	\$720,400	\$0	\$720,400	-	-
State-maintained Highways	\$2,207,630	\$0	\$2,207,630	256	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$108,661,241	\$0	\$108,661,241

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$108,342	\$91,959,000	\$92,067,342	23,854

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$2,103	\$32,356	\$34,459	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$4,700	\$0	\$4,700	-	-	-
Sale of Licenses	\$0	\$0	\$0	18,536	24,208	2,525

Wildlife Management Areas Acres: 7,736

Wildlife Management Areas Name(s): Poe Branch Wetland, North Chickamauga Creek WMA, Prentice Cooper WMA, Cummings Cove, Amnicola Marsh, Enterprise South, Boat Access sites